

BIG LOCAL CENTRAL JARROW ANNUAL GENERAL MEETING





ANNUAL REVIEW 2016/2017

Big Local Central Jarrow Partnership Board Members 2016/17

Chairman: Board members: Roy Merrin, Resident Sheila Spour, Resident Norman Graham, Resident Mark Gibson, Resident John Middleton, Resident John Drynan, Resident Keith Hemmer, Resident Cllr Jim Perry, Resident Phil Render, Organisation Julie Moyneaux, Organisation Billy Tindle, Organisation

Coordinator: Anne Corrigan

Local Trusted Organisation: Nicole Abbott, Groundwork South Tyneside & Newcastle

Local Trust Rep: Malcolm Walker

Chairman's Review

In March 2013 Local Trust endorsed the Big Local Central Jarrow Plan. The Partnership Board have now been working for three years to meet the objectives in the plan and delivering the Vision for Central Jarrow.

It has been a very successful three years with a number of projects operational and relationships developing between organisations and community groups. We are beginning to see improvements in our community both visually through the landscape



Roy Merrin

projects and through the work with young people and the support given through the Big Local Community Grant Scheme.

We are pleased to have a Community Development Worker in post and we are looking forward to having our own base from May 2017

Our Vision Statement

'Our Past, Our Future, Our Jarrow'

We will celebrate our proud past. We will support our present communities. We will strive to deliver our future Jarrow, a great place for residents to live, work and enjoy.

PROGRESS TOWARDS THE PLAN

Environment

The Landscape and gardening project has been busy throughout the last year.

• In the autumn the volunteers encouraged local school children to lend a hand to plant bulbs in three areas, outside Ellen Court flats, Concorde Way and Cloister Walk and a tidy up of the garden court at Curran House Mews.

• The third Gateway feature was installed in 2016. This was a ship designed by young people attending the Big Local YMCA North Tyneside Youth Club, they worked with artist Faye to create the design and were overjoyed to see it become a reality. It looks fantastic!



• This year has seen the first two gateway features that were installed, maintained and kept tidy. An overgrown and forgotten planter on Hurworth Road has been tidied up with Epinay School Gardening Club and is now regularly maintained.

• Also an area behind the local shops on Ellison Street has been brightened up and consultation is underway for residents to decide the design of the fourth and final Gateway feature in year 4.





Bulb Planing at Cloister Walk with Dunn Street Primary School.

 In the summer residents and young people form Abbey Drive joined Big Local and the Groundwork Landscape and Gardening Team to tidy up overgrown bushes and to support residents' plant up their own hanging baskets.



Bulb planting concorde way with Jarrow cross c of e primary school

• The Big Local Apprentice supports the volunteer sessions on a weekly basis as well as gaining experience across the Borough with the Groundwork Land Team.

Children and Young People

The YMCA North Tyneside continue to deliver the detached youth project with great effect and are having a very positive impact on the lives of some of the young people in the town.

They have been involved in a number of projects, residential experiences, European exchange visits, confidence building, cooking classes, litter picking in the community and much more.

The Landscape and Gardening Project continues to support an apprentice, funded by Big Local. In addition there are a number of other activities that support young people across the town.

- Community Grants support many local groups which support young people.
- Sea Cadets; support delivery of our seasonal magazine and Big Local make a contribution to the cadets for carrying out the delivery.
- Jarrow Festival Event supported by Big Local through funding for activities in central Jarrow.
- Family Christmas Party.
- Christmas Tree Event at Curan House Mews.
- Peer mentoring project with Young Mums.

Economy

There have been a number of initiatives that support the economic wellbeing of the community, sign posting to other agencies/ companies and raising awareness of what is on offer in Central Jarrow

Community Grants allocated this financial year to:

- Friends Of Epinay School Brightfutures Young Mums group Jarrow Children's Centre Bede Choral Group Jarrow Cross School YMCA Jarrow Civic Hall
- Friends of West Park Jarrow
 Curran House Mews
 Beacon Peer Group
- Queens Road Day Centre Jarrow Sea Cadets New Hope North East.
- Networking
- Market in the Viking Centre
- Support with referral to Unltd of six individuals, bringing in an additional £30k of investment into Central Jarrow.
- Development of New Ideas Project for year 4
- Financial Inclusion Project







Community

• The Partnership Board is made up of residents and partner organisations, with the majority of the Board being residents, we also have an elected member on the Board.

• The Community Development worker took up post in April 2016, and has had a big impact on engagement across the community, raising awareness of big local and encouraging residents to get involved.

• The Small grants scheme has continued in year three, with small grants of up to £500 being allocated. This has supported 13 local community groups in 2016.

Commissioned projects

• This year the detached youth project and landscape and gardening project have been maintained. The link with the Credit Union has also been maintained, however, as they have been going through their own restructure it hasn't been as strong as the Board would like. This is being reviewed moving into year 4.

In addition this year we have commissioned two small projects; A Peer Mentoring Project with Brightfutures and the Young Mums Group. The young mums from the group identified they should be the ones that support and encourage other young mums to join the group and therefore a small group are undertaking some training to be Peer Mentors. Community Arts Project North East are working with all the established groups to make some digital stories as part of our evaluation process.

• The Partnership Board have been working closely with Unltd throughout the year, signposting local residents with an idea for social enterprise, bringing a further £30K into Central Jarrow.

• Throughout the year the Board has been working to secure a base, to increase its

presence and accessibility in the Town. We hope to move in end of May 2017.

• The Landscape and Gardening Project continues with weekly volunteer sessions tidying up and maintaining the three gateway features and other identified areas. The fourth and final Gateway feature will be installed in 2017. Working with local school and residents three sites were planted with spring bulbs and the court yard at Curran House Mews and an area in Abbey Road has been improved.



The Board organised a number of community events and supported a number events throughout the year including

- Medieval Fayre at Jarrow festival
- Opening Event at Jarrow Hall
- Bulb Planting Events
- Older People's Event
- Film afternoon at Curran House to mark the 80th anniversary of Jarrow Crusade.
- Christmas Tree Event at Curran House
- Family Christmas Party













Throughout the year the Partnership Board has continued to seek the views of residents. See Appendix 4 which compares views in year 2 with those expressed in year 3.

The Big Local Coordinator and Development Worker have continued to network and make links with organisations across the town and are better able to sign post residents to other support networks and have established links to work in partnership with a range of organisations.

Health & Wellbeing

The Healthy Living network was reviewed and in agreement with Age Concern Tyneside South agreed it had run its course, no further funding was put into the project. Now that the Big Local Community Development Worker is in post she will become part of the Health Champions network, making links and ensuring some activity takes place in Jarrow and to establish sound partnerships with all health organisations.

• The Landscape and Gardening Project offers a weekly volunteer session, for local Residents to come along and do some gardening round the town.

• The Detached Youth Project continues to support the young people, both physically, socially and emotionally, this year they had a cookery master class in Jarrow Civic Hall with the chef.

• The Community Grants have supported a number of activities to support emotional and physical wellbeing.

• Across the year the Big Local Facebook Page posted weekly messages of how to lose weight through day to day activities and chores.

• Brightfutures continue to work within Jarrow Children's Centre to support young mums, with a very positive impact, a number of the young mums are involved in Peer Mentoring and a number have moved on to training or employment.







Communications

There has been a lot of work to improve communication across Central Jarrow. This will be an ongoing initiative supported by the Community Development Worker.

• Website will be updated to reflect the move into the new base within Jarrow Hub.

• Facebook Page is active and growing every year. From April 2016 to April 2017 we have grown the page by 44% and our messages are shared across partner pages including Groundwork STAN.

- Big Local Magazine is delivered to all households three times per year.
- Radio Broadcast at Jarrow Medieval Fair.
- Face to Face at Events/ Fairs.
- Community Events.
- Community Development Worker in post from April 2016.
- Engagement with Local Groups.
- Networking Events.
- Base in Central Jarrow to become a vision.
- Evaluation Project with Community Arts Project North East.

Actions Agreed For Year Four

The Board agreed to continue the current Plan into year 4. From June 2017 the Partnership Board will have a base in Jarrow Hub, the Project Coordinator and Community Development Worker will be based in the Hub.

The Board are also exploring with Groundwork ways to give the current Big Local Apprentice a further year with a further qualification. He would have work placements supporting the Big Local volunteering sessions, within Jarrow Hall Anglo Saxon Farm and working on projects across the Borough to give him a better chance at future employment.

Through review of year three the Board will be adding in two new projects, one around capacity building, to offer or to give support towards some of the barriers in returning to training and a New Ideas Fund. The New Ideas Fund has been developed from review of the Community Grants, the Partnership Board recognised the Grants did not give the scope to get new projects off the ground and to grow activities to benefit the community of Central Jarrow and to meet the objectives in the Big Local Plan.



Partnership Board Structure Big Local Central Jarrow



Budget Summary 2016/17

Year 1 Spend: (2014/15) Year 2 Spend: (2015/16) Year 3 Spend: (2016/17) Remaining Balance £81,803.42 £130,031.90 £102,884.70 £685,279.98 plus C/F

Budget Break Down Year 3 (2016/17)

Project	Income	Expenditure	C/F
Coordination	£11960	£11960	0
Community Development	£8968	£8968	0
Big Local Running Costs	£26,016	£17,358.82	£8657.18
Community Hub	£34,498	£2689.84	£31808.16
Landscape and Gardening	£15000	£15000	0
Detached Youth	£30000	£30000	0
Healthy Living	£5000	£5000	0
Jarrow Festival	£3000	£2815.41	£184.59
Community Grants	£10,000	£5200.86	£4799.14
Evaluation	£750	£750	0
Capacity Building and Engagement	£2750	£2526.77	£223.23
Peer Mentoring	£750	£615	£135
BALANCE	£148,692	£102,884.70	£45,807.30

Budget Forecast for Year 4

Based upon the priorities identified by the local community and supported by a range of local and national quantitative data. The Partnership of Central Jarrow has agreed its forecast budget.

Year	Year 4		Total
Months	1-6	7-12	
Big Local Project and running costs	£23,942	£23,942	£47,884
Big Local Community Hub	£17,478	£17,328	£34,806
Landscape and Gardening Project	£7,500	£7,500	£15,000
Detached Youth Project	£15,000	£15,000	£30,000
Jarrow Festival	£3,000		£3,000
Community Grants			
Small Grant Scheme	£5000		£5000
New Ideas Fund(C/f from Hub year 3)	£20,000	£5000	£5,000
	Carry fwd		
	from		
	Hub		
Evaluation	£750		£750
Capacity Building and Engagement	£ 2750		£2750
Peer Mentoring (Young Mums)	£750		£750
Totals	£76,170	£68,770	£144,940

Satisfaction Comparison Comparing results from 2015 to 2016













Appendix 4 continued



The Partnership Board agreed last year to continue using the same survey across subsequent years to be able to make a comparison of the impact and gauge the feeling of the community. The data on the right in blue is from 2016, the data on the right in orange is from 2015.

There has been a shift in the data, although there are a lot of people still in the middle and neither happy or unhappy, this year there are fewer NO RESPONSES and there is a shift towards the positive and an increase in people feeling happy or very happy about the area.

Community engagement has been ongoing across the year with the support of the Community Development Worker there has been 3062 meaningful contacts and engagement with residents in the period April 16 – Oct 16 this is hoped to increase when we move into a base within the Central Jarrow Area.

Appendix 4 continued



YES / NO