



YOUR
BIG
LOCAL

Big Local Central Jarrow Annual Report 20017–18

Partnership Board Members

- Chair Roy Merrin (Resident)
- Vice Chair Keith Hemmer (Resident)
- Elected Member Cllr. Ken Stephenson
- Resident Sheila Spour
- Resident John Drynan
- Resident Maddie Lynsley
- Resident Cllr Jim Perry
- Resident Faye Hutchinson
- Resident Shay Simpson (Young Person Representative)
- Resident Vivien Forrest
- Resident Mark Gibson
- Organisation Julie Molyneaux
- Organisation Christopher Pickering
- Organisation Bev Cook
- Organisation Julie Croft
- Coordinator Anne Corrigan
- Development Worker Ros Taylor
- LTO Nicole Abbott Groundwork South Tyneside and Newcastle
- Loca Trust Representative Malcolm Walker

Chair's Review

Our Big Local Plan for Central Jarrow was endorsed back in March 2013 with service delivery beginning in the Spring of 2014. The Partnership Board review the plan on an annual basis and adapt to ensure it is still meeting the priorities identified by local residents. The Partnership Board have now been working for four years to meet the objectives in the plan and delivering the Vision for Central Jarrow.

It has been a very successful four years. Feedback from residents suggest a growing pride in the area with an increased community spirit. We are seeing improvements in our community visually with the landscape projects and through the ongoing support to young people and the support to community groups through the Big Local Community Grant Scheme.

The employment of a Community Development Worker and a base within Jarrow Hub has increased engagement and links across the town for local groups and organisations.



Roy Merrin Chair of
Big Local Central
Jarrow Partnership
Board

Our Vision Statement

'Our Past, Our Future, Our Jarrow'

We will celebrate our proud past.

We will support our present communities.

*We will strive to deliver our future Jarrow,
a great place for residents
to live, work and enjoy.*

Progress against the Plan

This year has been a very successful and busy year for Big Local Central Jarrow. The Partnership Board took on the lease of a space within Jarrow Hub, creating office space for the Big Local workers and a meeting space for activities, meetings and small events.

The move has placed Big local at the heart of the community and has increased community engagement with the programme.



Environment



The Landscape and Gardening Project continues to support the area.

There is a weekly volunteer session led by Tony, the volunteers maintain the Gateway features and identified areas across the town. This year they have been supporting Queens Road day Centre to establish a Community Garden in Jarrow Hub. It is coming along fantastic!

Groundwork continues to support two Big Local apprentices to gain experience and qualifications.

In October 300 Corporate Volunteers took part in a volunteer day tidying up in areas across the Big Local area and planting 10000 bulbs

Children and Young People

YMCA North Tyneside continue to support the young people. They have had a fantastic year.



Big Local Film Festival Birmingham

- Creating a film and taking part in the Big Local Film Festival in Birmingham.
- Travelling to London to take part in "Young People Making a Difference"
- Residential to Thurston
- Trips and outings across the year.
- Weekly sessions.
- Some of the older young people took part in a European Exchange visit (Athens, England, Czech Republic and Slovakia)
- Young person shortlisted for YMCA Young Leader of the Year.
- Creating art work on the basketball court.



Children and Young People

Brightfutures continues to support Young Mums in Central Jarrow with a weekly group in the Children's Centre. A number of the group have been taking part in a Peer Mentor Project. The aim of the project was for a group of the mums to have training and support to be able to act as peer mentors for other young mums taking the first steps in to the group. They had informal training to build confidence, develop communication skills and increase their understanding of Safeguarding. This has had a very positive effect on the young mums, they have gained in confidence and the group have established their own network of support and they came together to create a no cost fitness booklet.



Economy

There have been a number of initiatives that support the economic wellbeing of the community . Every endeavour is made to spend the Big Local Funding within the Jarrow area and businesses.

Groups and organisations are supported through the small community grants fund and this year we had a New ideas Fund with up to £2000 available to get a New Idea to benefit the community up and running.

Supporting Jarrow festival, bringing in people to spend in local businesses.

Health and Well- being

All the projects in some way contribute to the health and well being of the local community either directly or indirectly.

The Community Development Worker is a member of the Change 4 Life network and as such makes links with partners across the borough and facilitates activities and events in Jarrow in support of national and local awareness events.



Community and Communications

The move into the Big Local Base has put the Programme at the heart of the community. The base has an open door and residents regularly drop by for a cuppa and chat, it has also given us close links with a number of groups and organisations. The magazine and regular flyers are delivered to all households. Regular facebook posts to promote activity in the hub and of other organisations in the area. Regular small events in the hub with larger scale community events across the year has increased community engagement. Consultation is ongoing seeking feedback from local residents.



Community Engagement

Community Engagement and Events

Christmas Party – 75 attended

Curran House Mews – 80 attended

Jarrow Festival

Day Big Local Day at the Hub

- 95 puppet show/ displays
- 95 Choir
- 25 AGM
- 13 Sports hall
- Queens Road Day Centre Craft session 5 (2 adults and 3 children

Other Festival Events supported by Big Local

- 750 through the doors at Jarrow Hall and Farm (supported by Big Local)
- 1000 approx attended Community Charity Fair on Drewett's Park
- YMCA Graffiti Art on the MUGA 35 young people
- Jarrow and Hebburn History Society Exhibition – 1800 viewed the exhibition
- Art Exhibition – 385 viewed the exhibition and local artists sold a number of pictures.
- Jarrow Library -80 people attended festival activities in the library
- Jarrow Children's Centre – 65 attended festival activity in the centre
- Jarrow Festival Dance in Jarrow Civic Hall – 83 attended.

Mental Health & Well Being Day with Ukulele Band – 45 attended

Health Awareness drop in session - 7 attended

Launch/Opening of the Hub – 60 attended.

Jarrow Cross Garden Crafts and Fair -100 children and parents made grass heads with Anne and Ros

Sing and Sign Sessions x 3 over summer -12 attended

McMillan Coffee morning 33 attended and £85 raised

Picnic in the Park – approx. 300 attended.

World mental health day – 23 attended

Evening drop in session in Sept (after work session) – 7 attended.

Halloween Crafts session – 47 attended

X2 Change 4 Life meeting at Big Local Hub 30 and 23

Older Persons Social event Alberta 85 attended

Epinay Council - 12

Big Local article in South Tyneside Homes Magazine delivered to High rise flats 3 x 44. Not sure if Joseph Collins included which has 47.

In addition The Community Development Worker has engaged with approx. 400 people when visiting groups and out and about in the community magazines out Fe, July and Nov as well as leaflet drop for picnic in the park and September October and Christmas Events. There has also been x 5 press releases.

In the Hub the following sessions are now established

Tuesday 1.30-4pm Cygnet careers offering employment support.

Tuesday 4-6pm Diabetic Support Clinic

Wednesday 1.30-3.30pm Open Door Drop in supported by Mind

Thursday 12-3pm drop in for the Key Project



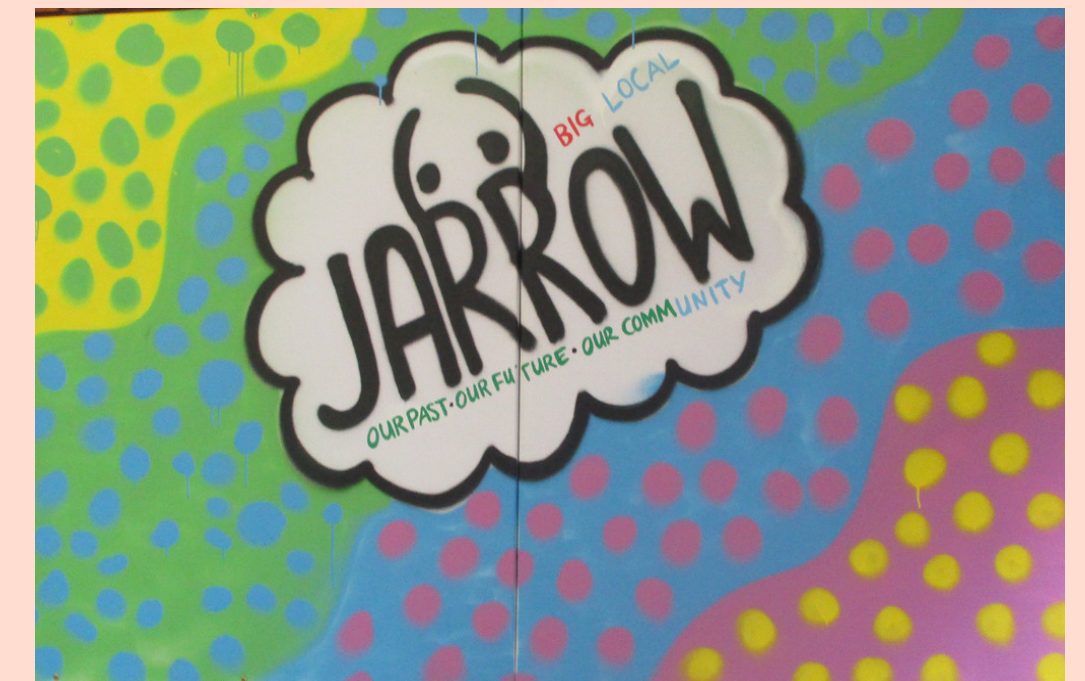
Community Grants

The following organisations had support from Small Community Grants:

Over Fifties Group, Christ Church Parent and Toddler Group, Jarrow Sea Cadets, Friends West Park Jarrow, St Bedes Choral Group, New Hope North East, St Bedes RC Primary School, Clervaux Toddler Group and Community Homes, a total of £3158

New Ideas Fund

The following groups were awarded New Ideas Funding: Cygnet Careers, Sports Development Team, Brightfutures, Calligraphy Group, Mind, Star Class Music, Jarrow Cross Primary, YMCA, Jarrow Hall, Little and Loud, Age Concern Tyneside South and Groundwork, a total of £21326.35



Budget

Forecast Year 5 and 6

Budget Summary 2017/18

Year 1 Spend: (2014/15)	£81,803.42
Year 2 Spend: (2015/16)	£130,031.90
Year 3 Spend: (2016/17)	£102,884.70
Year 4 Spend:(2017/18) Main budget	£156,956.3
Year 4 spend capacity building	£ 1971.99
Interest added By Local Trust	-£105,000
Capacity Building from Local Trust	- £22,500
Remaining Budget	£653,851.71 less £50K for Unltd

Budget Break Down Year 4 (2017/18)

Project	Income	Expenditure	Variance
Coordination	£12100	£12100	0
Community Development	£9148	£9148	0
Big Local Running Costs	£26,536	£18132.13	£8403.87
Community Hub	£34,806plus £45807.30 C/f	£67692.3	£12,921
Landscape and Gardening	£15000	£15000	0
Detached Youth	£30000	£30000	0
Jarrow Festival	£3000	£2704	£296
Community Grants	£10,000	£2180	£7820
BALANCE	186397.3	156956.3	£29,441.86 will be returned to Local Trust.
Capacity Building and Engagement AND EVALUATION AND PEER MENTORING	£4250	£1971.99	2278.01 Returned to Local trust March 2018

Payment	1	2	3	4	
Payment date	April 2018	September 2018	April 2019	September 2019	Total per activity
Detached Youth project	£17,500.00	£17,500.00	£17,500.00	£17,500.00	£70,000.00
Landscape and Gardening Project	£13,150.00	£13,150.00	£13,150.00	£13,150.00	£52,600.00
Small Community Grants	£3,000.00	£3,000.00	£3,000.00	£3,000.00	£12,000.00
Capacity Building	£1,250.00	£1,250.00	£1,250.00	£1,250.00	£5,000.00
Peer Mentoring Project	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£4,000.00
Big Local Project Running Costs (staffing plus oncosts)	£19,134.50	£19,134.50	£19,474.65	£19,474.65	£77,218.30
Community Events	£3,000.00	£3,000.00	£3,000.00	£3,000.00	£12,000.00
Big Local Base	£10,500.00	£10,500.00	£10,500.00	£10,500.00	£42,000.00
Development skills and expertise to work towards opening a social enterprise hub	£5,000.00	£5,000.00	£5,000.00	£5,000.00	£20,000.00
evaluation	£1,500.00	£1,500.00	£1,500.00	£1,500.00	£6,000.00
Jarrow Festival	£3,000.00	£0.00	£3,000.00	£0.00	£6,000.00
Contribution to support grant administration and partnership running costs	£3,901.73	£3,751.73	£3,918.73	£3,768.73	£15,340.92
TOTAL inclusive of VAT you cannot recover	£81,936.23	£78,786.23	£82,293.38	£79,143.38	£322,159.22